FMSIB Quarterly Project Report for September 2015



Freight Mobility Strategic Investment Board

FMSIB PROJECT # 79

Agency Name and Project Title
City of Spokane Valley
Sullivan Rd. W Bridge Replacement

Contractor

Max J. Kuney Company Spokane, WA

Project Description

The proposed project replaces the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge.

Recent Progress

Max J. Kuney Company (MJK) and its subcontractor, Staton Companies, are completing the demolition of the west bridge. All of the bridge superstructure and most of the column and pier substructure have been taken down. The piers still need to be removed down to 2-feet below grade. Staton is hauling the concrete and steel debris from the site. The temporary work bridge across the river has been completed. Temporary earth platforms have been installed on the north and south sides of the river to facilitate the demolition and shaft work. Subcontractor, Malcolm Drilling, is scheduled to commence with the oscillator work for the new bridge support shafts during the week of September 7, 2015.

FMSIB = \$1.5M; BR = \$8.0M; TIB = \$3.5M; City = \$2.32M

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.) The project is on schedule to be completed in fall 2016. The new bridge is scheduled to be placed in service in July 2016.

State funds will be utilized for which phase (s) of the project.

State FMSIB funds are anticipated to be expended during the construction (CN) phase.

Environmental Impacts / Compliance

NEPA Environmental documents have been approved. SEPA has been approved. JARPA permitting has been finalized.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).) Federal BR Funds are secured for PE, RW and CN phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	9/2013	8/23/2013	
RW Complete	4/2014	4/28/2014	
Contract Advertised	5/2014	5/16/2014	
Contract Awarded	6/2014	7/22/2014	
Groundbreaking	8/2014	9/25/2014	
Open to Traffic	7/2016		

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	\$1.82	12.12%
Right-Of-Way	\$0.082	0.54%
Construction	\$13.109	87.33%
Total Project Cost	\$15.01	100%

2013-16 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
	10/2014	50,000	184,104	184,104
	1/2015	250,000	0	0
	4/2015	500,000	104,534	104,534
	7/2015	250,000	49,641	49,641
	10/2015	250,000	354,400	
	4/2016	100,000	520,000	
	7/2016	160,000	347,321	
Total		1,560,000	1,560,000	338,279
Total 13-15		1,050,000	338,279	338,279
Total 15-17		510,000	1,221,721	0
GRAND				
TOTAL		1,560,000	1,560,000	338,279

Agency Contact Information:

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